

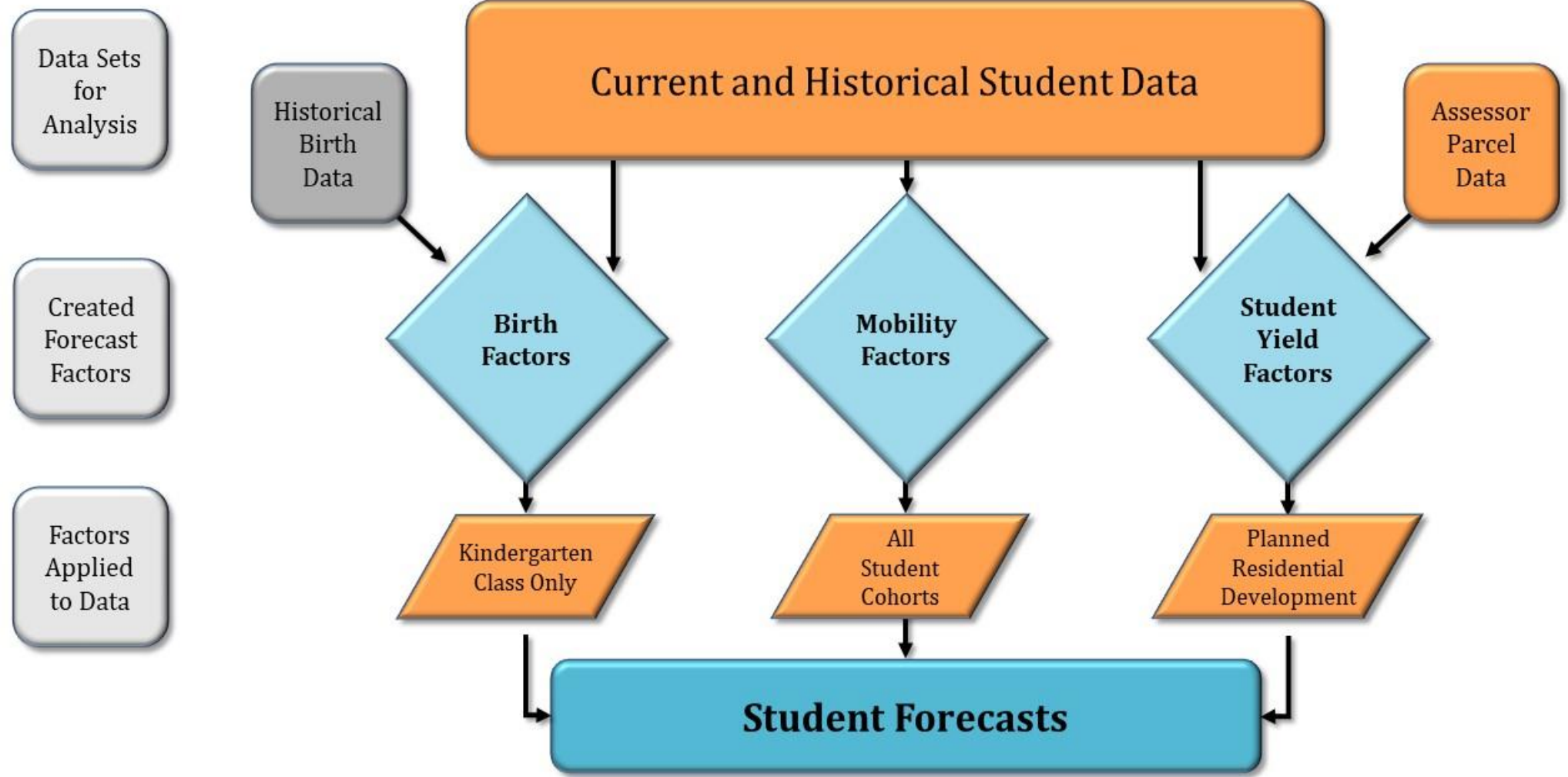
# District Growth Overview

November 30, 2021

# District Overview

- ROISD enrollment increased by nearly 300 students from SY 2020 to SY 2021
- Total enrollment is on track to increase by more than 950 students in grades PK-12 by SY 2026
- More than 2,200 new single-family homes are on track to be completed in the next five years.
- Forecasted student counts were generated for each study area from SY2022 through SY2031
- Red Oak ES is the only campus expected to see decline in the next five years

# Forecast Methodology

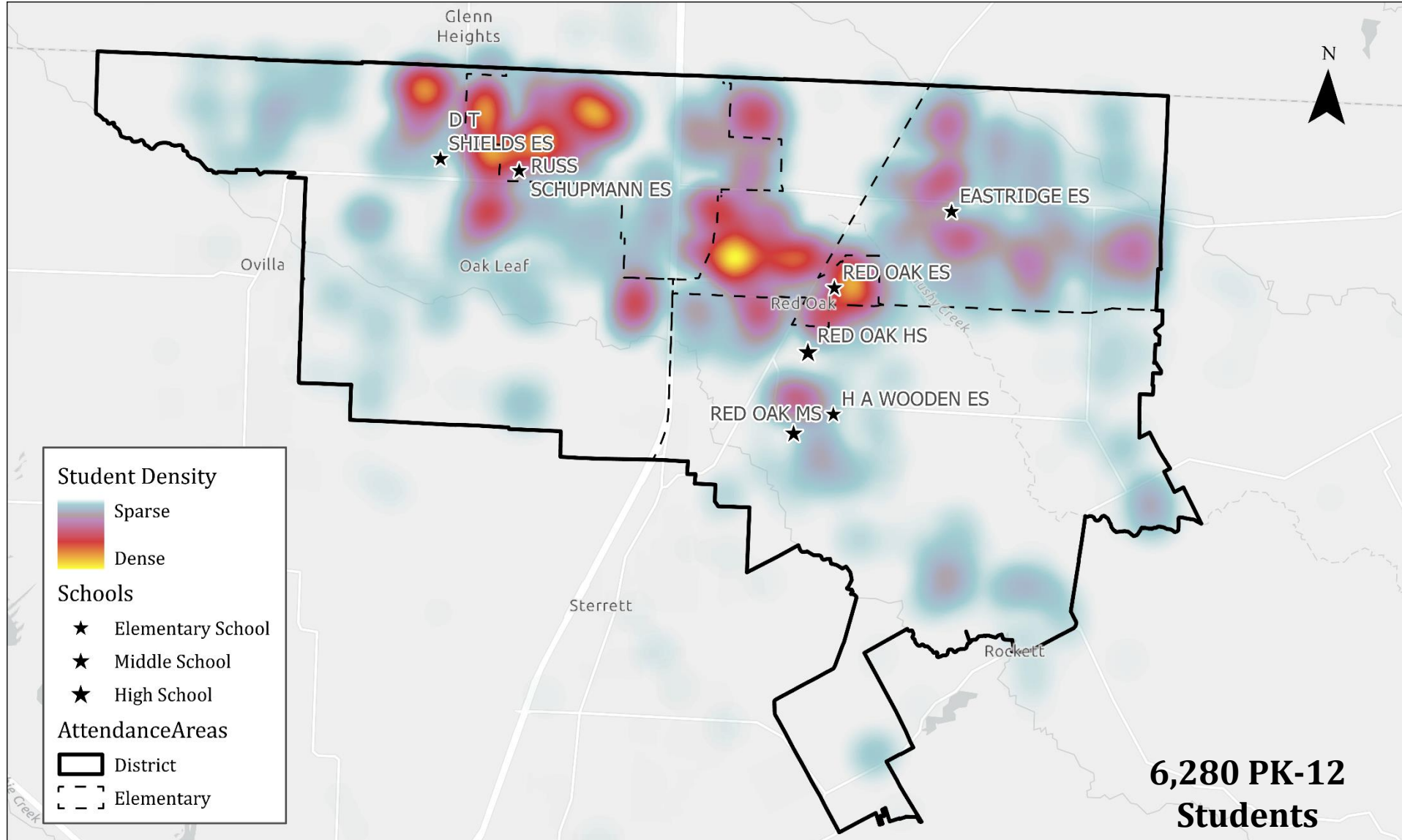


Data Sets for Analysis

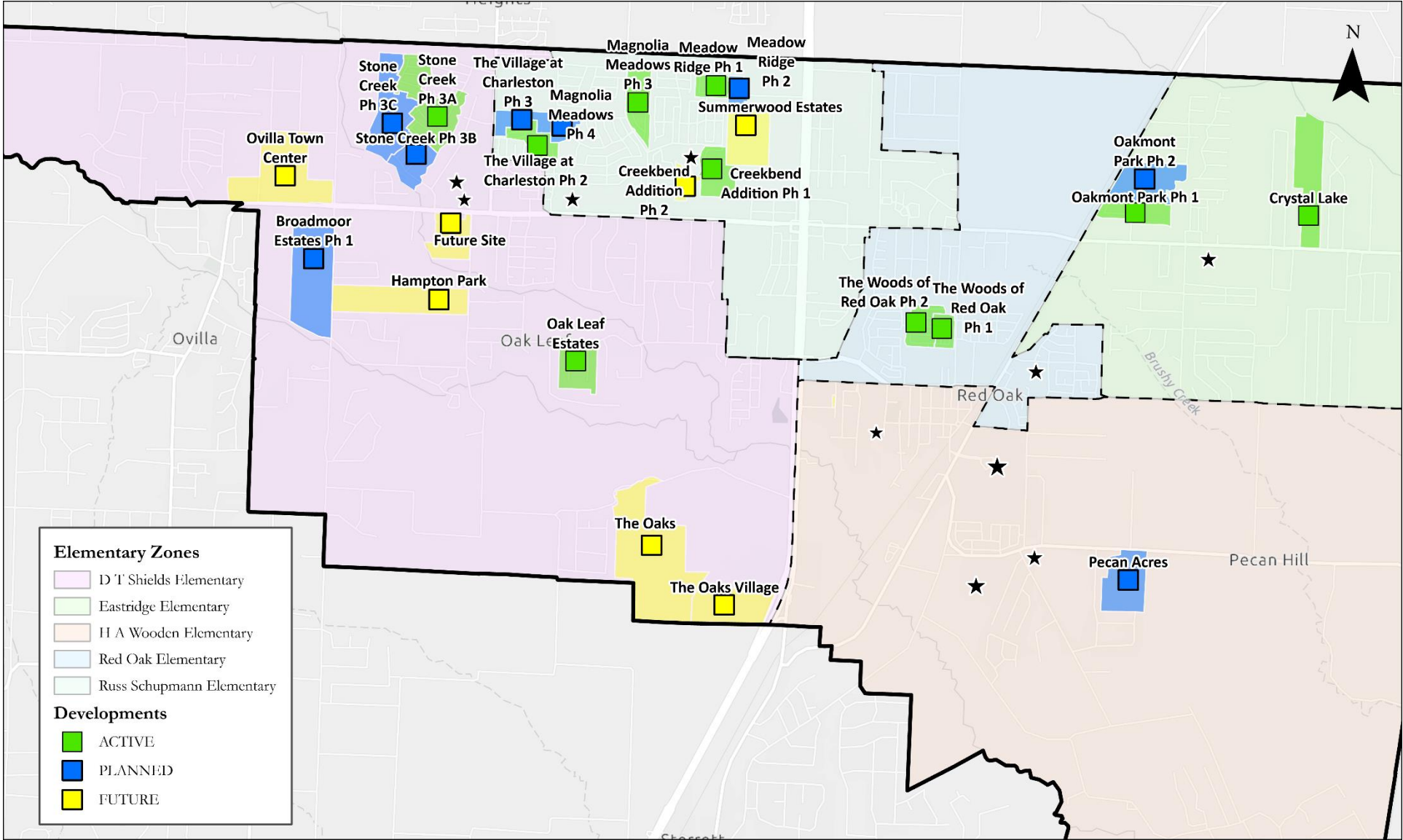
Created Forecast Factors

Factors Applied to Data

# Student Density, October 2021



# Residential Development



# Development Projects



Broadmoor Estates



Oak Leaf Estates



Meadow Ridge



Oakmont Park

*Davis Demographics staff visited development sites in November of 2021*

# Historic Trends and Forecasts SY 2016 to SY 2026

## D. T. Shields Elementary School Enrollment

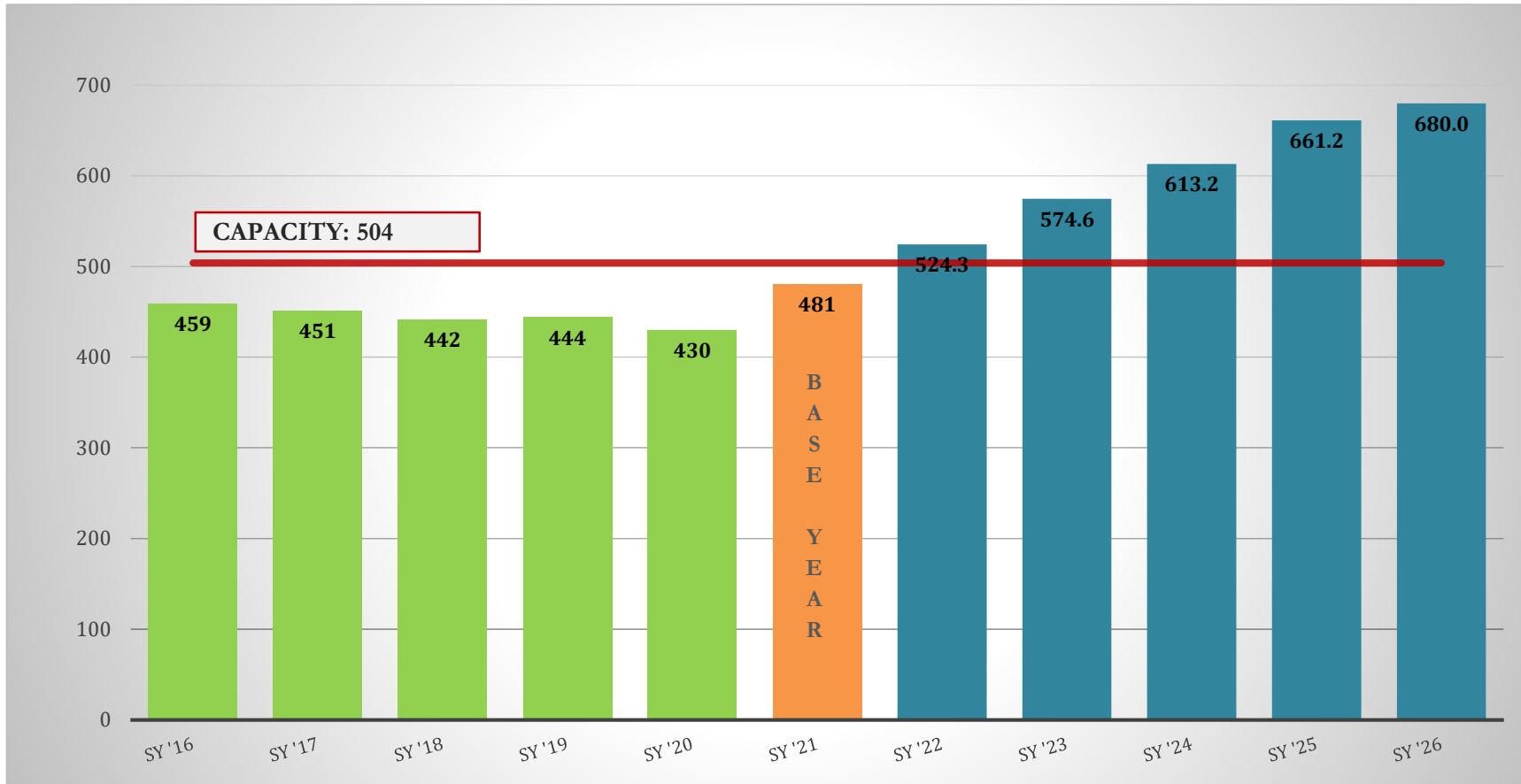


Current Utilization:  
**92.8%**

5-Year Utilization:  
**110.7%**

# Historic Trends and Forecasts SY 2016 to SY 2026

## Eastridge Elementary School Enrollment



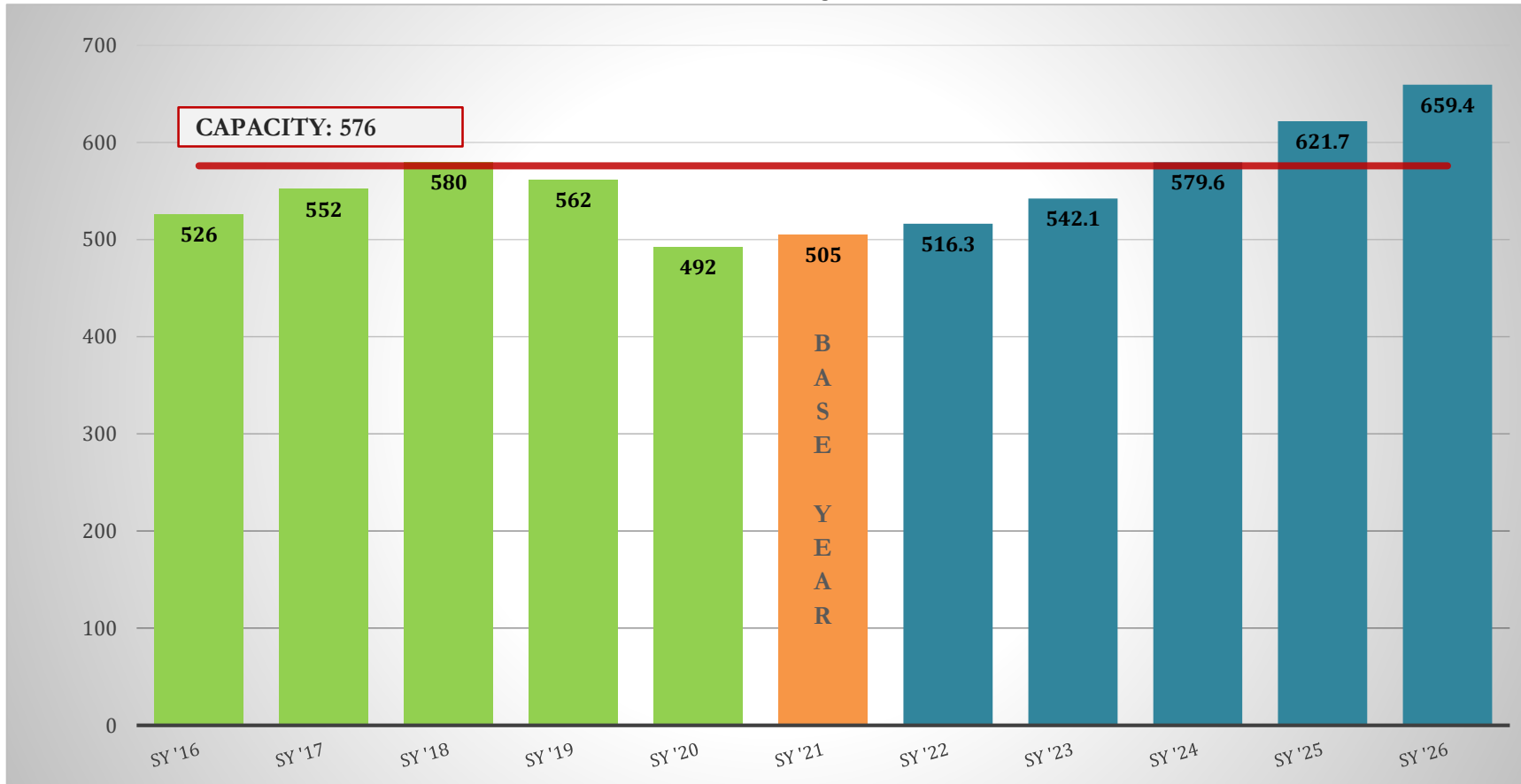
Current Utilization:  
**95.4%**

5-Year Utilization:  
**134.9%**



# Historic Trends and Forecasts SY 2016 to SY 2026

## H. A. Wooden Elementary School Enrollment



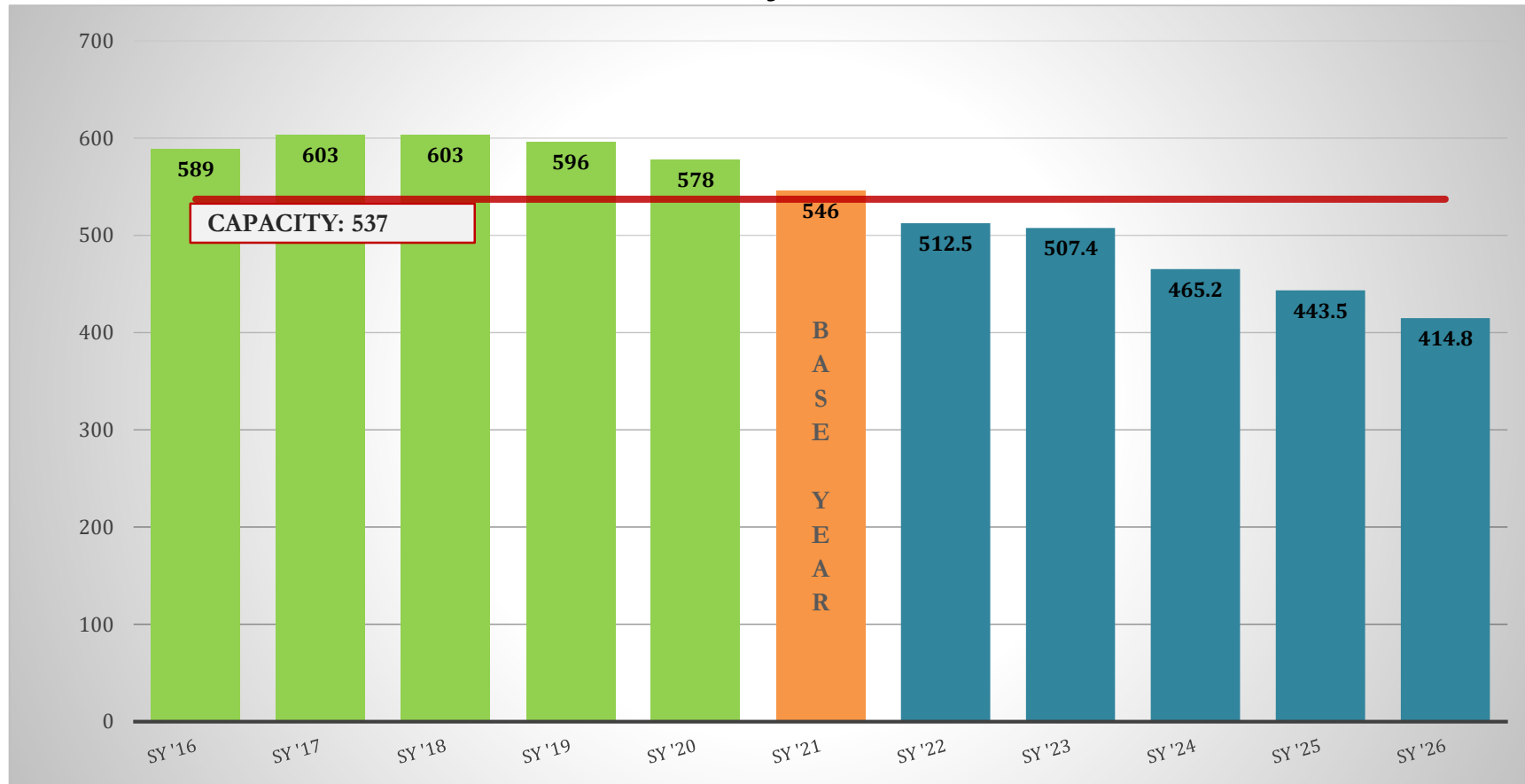
CAPACITY: 576

Current Utilization:  
**87.7%**

5-Year Utilization:  
**114.5%**

# Historic Trends and Forecasts SY 2016 to SY 2026

## Red Oak Elementary School Enrollment

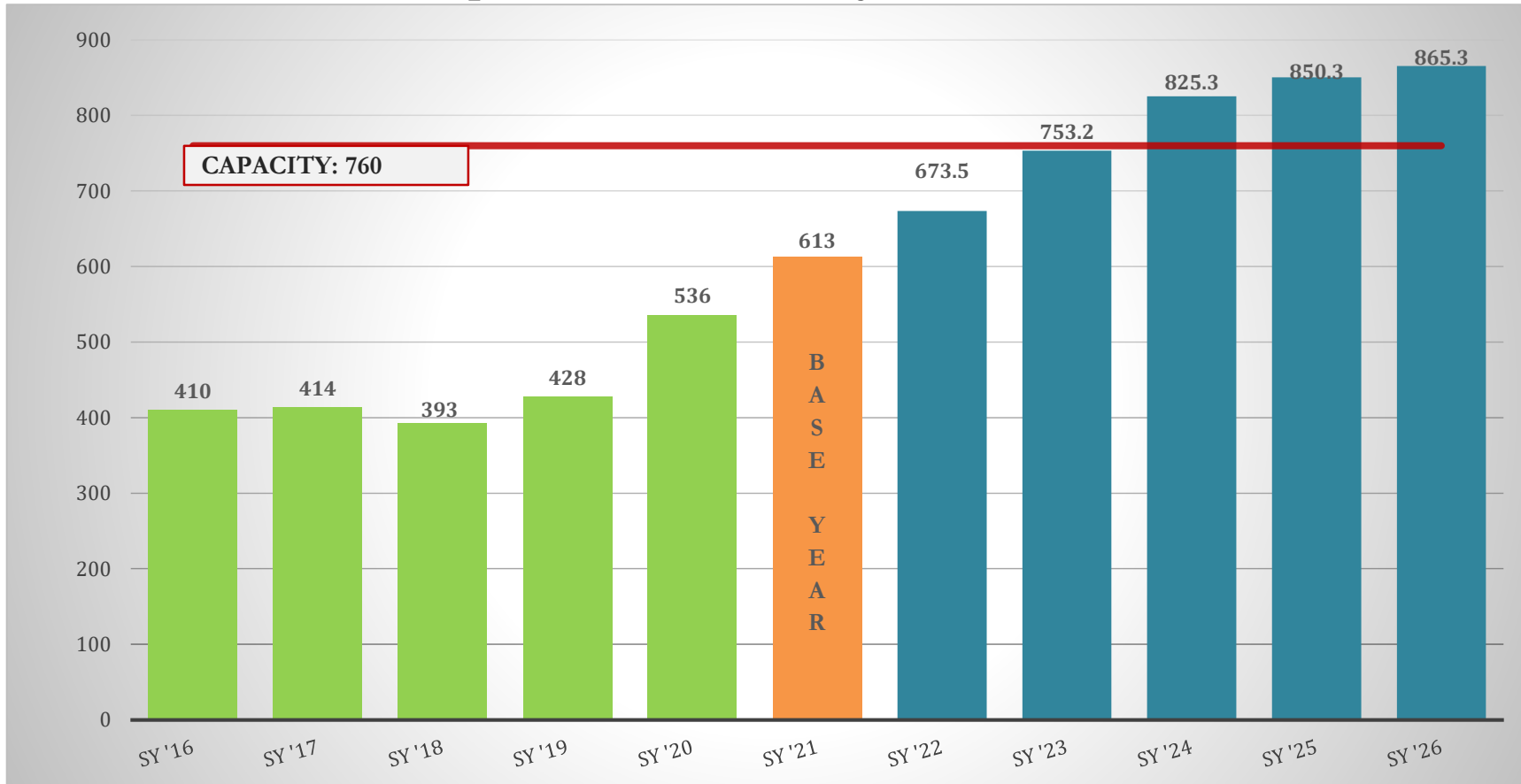


Current Utilization:  
**101.7%**

5-Year Utilization:  
**77.2%**

# Historic Trends and Forecasts SY 2016 to SY 2026

## Russ Schupmann Elementary School Enrollment

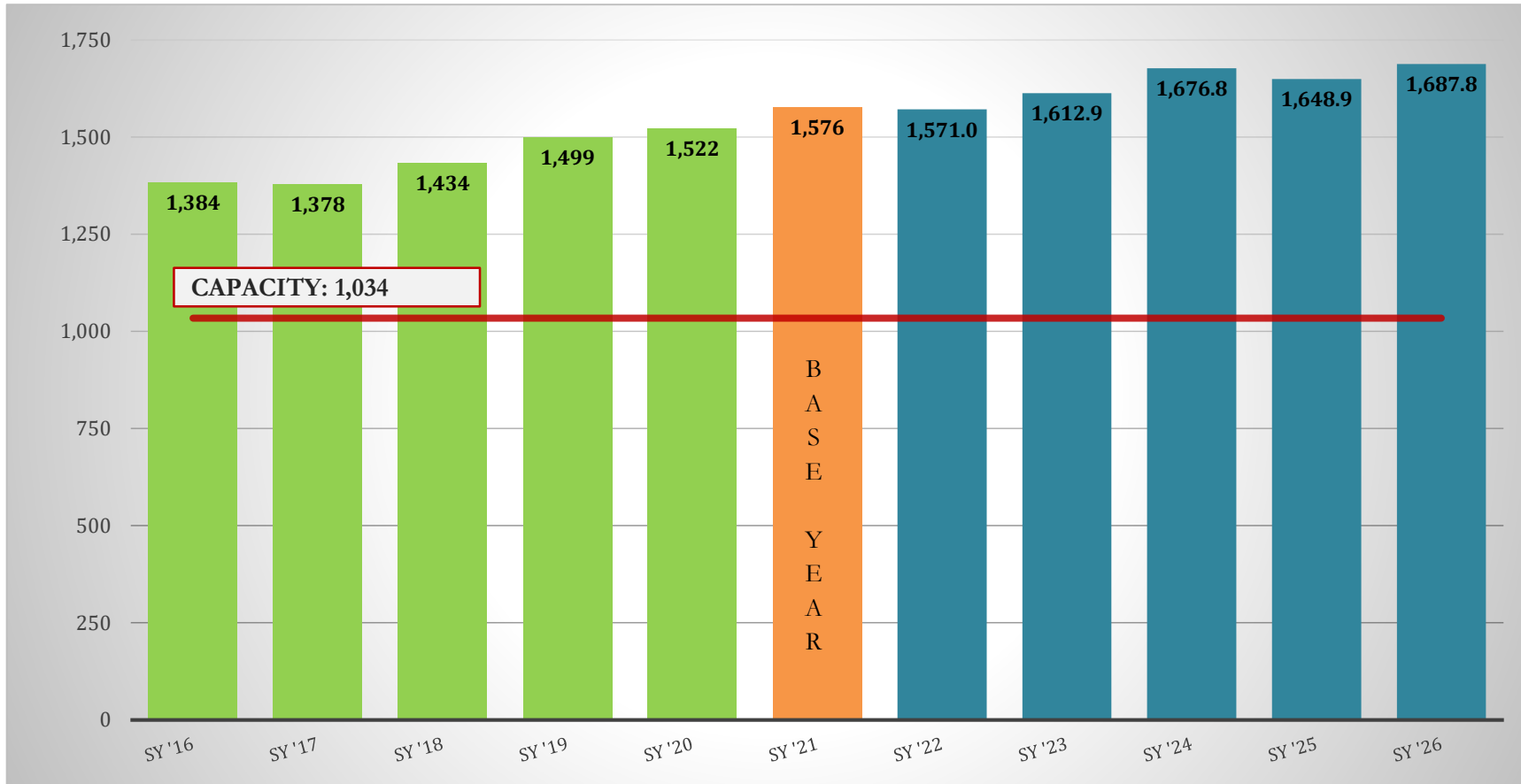


Current Utilization:  
**101.7%**

5-Year Utilization:  
**80.7%**

# Historic Trends and Forecasts SY 2016 to SY 2026

## Red Oak Middle School Enrollment

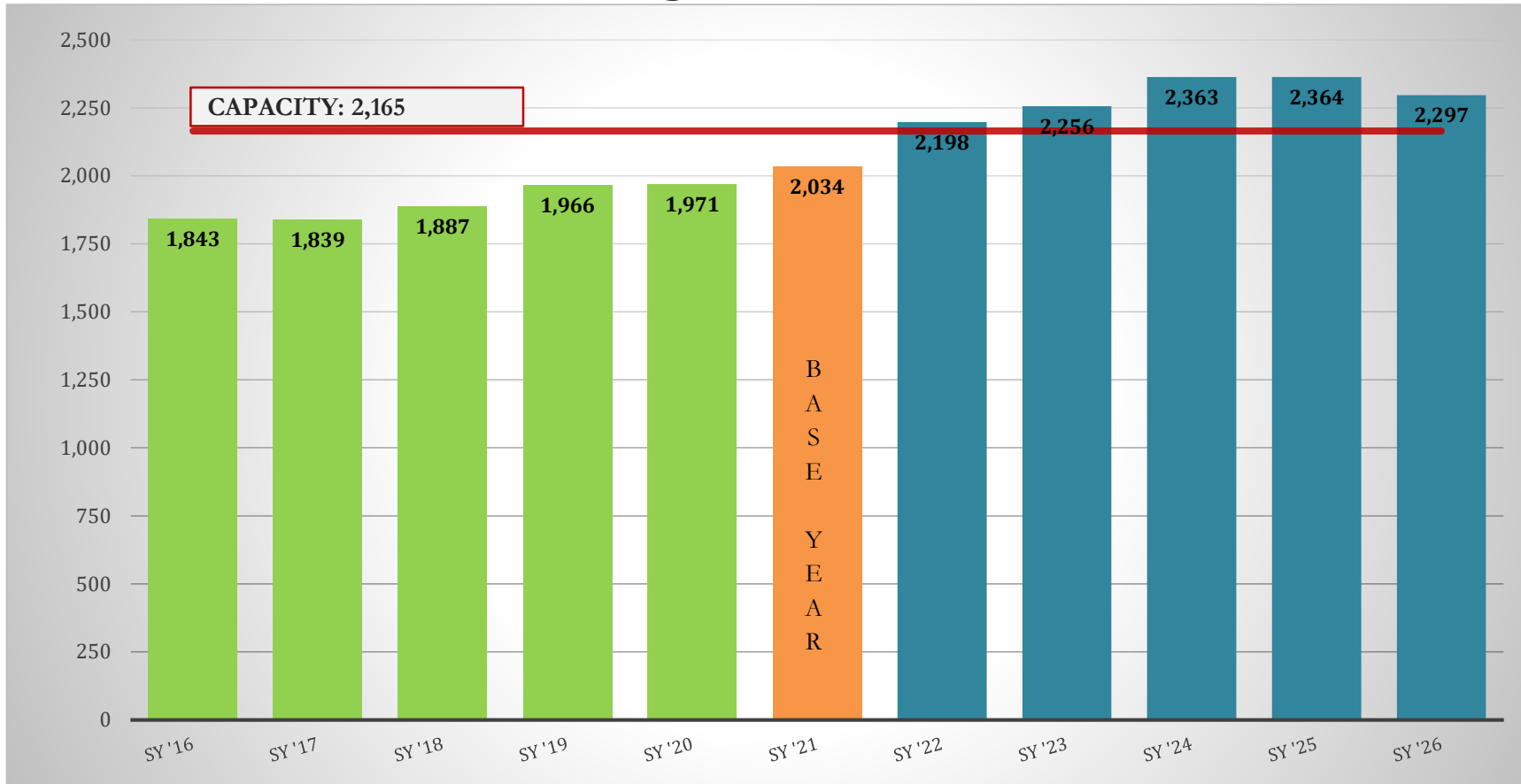


Current Utilization:  
**152.4%**

5-Year Utilization:  
**163.2%**

# Historic Trends and Forecasts SY 2016 to SY 2026

## Red Oak High School Enrollment



Current Utilization:  
**93.9%**

5-Year Utilization:  
**106.1%**